

# **Fiscal Services Division Legislative Services Agency Fiscal Note**

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HF 2343 - First Responder Vaccinations (LSB 5951 HV)

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Fiscal Note Version — New

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## **Description**

House File 2343 establishes a vaccination program for first responders if federal funding is available and provides an immediate effective date.

## **Assumptions**

1. House File 2343 provides that if the Department of Public Health receives federal funds or other grants, the Department will offer a voluntary vaccination program for first responders who may be exposed to infectious diseases when deployed to disaster locations.
2. A first responder includes State and local law enforcement personnel, fire department, and emergency medical personnel.
3. It is estimated that 100,000 individuals would be served in FY 2005 and 30,000 would be served in FY 2006.
4. Vaccinations to be administered would be hepatitis B, diphtheria-tetanus, influenza, hepatitis A, measles, mumps, rubella, and varicella vaccine. This estimate does not include the vaccine cost for smallpox and anthrax vaccine. The cost per dose is \$510.
5. Two additional FTE positions would be required by the Department of Public Health to help administer the federal funds at a cost of \$116,000 per year.
6. Contracts would be established with county or local agencies for administration costs, medical supplies, recall and tracking activities, and software and data entry. The cost per contract is \$100.
7. The Bill takes effect upon enactment.

## **Fiscal Impact**

House File 2343 takes effect upon enactment and is dependant upon the receipt of federal funds for the vaccination program for first responders. The estimated cost in FY 2004 to the Department of Public Health is \$61.2 million and 2.0 FTE positions and \$18.5 million and 2.0 FTE positions in FY 2005. The total cost of the program would be funded from federal funds.

## **Source**

Department of Public Health

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Dennis C Prouty

March 1, 2004

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The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Fiscal Services Division, Legislative Services Agency to members of the Legislature upon request.

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